

4.1.2 Percentage Expenditure for infrastructure development and augmentation excluding salary during the last five years

Year- 2018-19		
Head of expenditure (for ex.capital expenditure)	item of expenditure (for ex.construction of building, purchase of new equipments furniture and fixtures etc.)	Amount (INR in Lakhs)
Ordinary repairs	1. Repairs to furniture	0.26
	2. Computers Repairs	0.14
	3. College Websit maintainance Fee	0.03
	4. College Websit update Fee	0.20
Furniture & Equipment	1. Equipment	0.78
	Total	1.41
Year- 2019-20		
Head of expenditure (for ex.capital expenditure)	item of expenditure (for ex.construction of building, purchase of new equipments furniture and fixtures etc.)	Amount (INR in Lakhs)
Ordinary repairs	1. Repairs to furniture	0.01
	2. Computers Repairs	0.31
	3. College Websit maintainance Fee	0.03
Furniture & Equipment	1. Gymkhana Equipment	0.47
	Total	0.82
Year- 2020-21		
Head of expenditure (for ex.capital expenditure)	item of expenditure (for ex.construction of building, purchase of new equipments furniture and fixtures etc.)	Amount (INR in Lakhs)
Ordinary repairs	1. Computers Repairs	0.03
	2. College Websit maintainance Fee	0.03
Total		0.06
Year- 2021-22		
Head of expenditure (for ex.capital expenditure)	item of expenditure (for ex.construction of building, purchase of new equipments furniture and fixtures etc.)	Amount (INR in Lakhs)
Ordinary repairs	1. Computers Repairs	0.01
	2. College Websit maintainance Fee	0.03
Furniture & Equipment	1. Equipment	0.04
	Total	0.08
Year- 2022-23		
Head of expenditure (for ex.capital expenditure)	item of expenditure (for ex.construction of building, purchase of new equipments furniture and fixtures etc.)	Amount (INR in Lakhs)
Ordinary repairs	1. Computers Repairs	0.02
	2. Computer Lab	0.11
	3. Repair to Water Filter	0.04
	4. Repair to Bio-Metric Machin	0.05
	5. Repair to Water Tank	0.02
Furniture & Equipment	1. C.C.T.V.Camera Equipment	0.50
	2. Computer Lab Equipment	1.22
Total		1.96



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4.4.1 Percentage Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

Year- 2018-19		
Head of expenditure (for ex.Repair and maintenance)	item of expenditure (for ex.AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
1.College Library	1. Library Books	0.68
	2. Library News Papers	0.05
	3. Library Periodicals & Journal	0.09
2. Labrotary Expnditure	1. Labrotary Equipment	0.17
	2. Labrotary Chemicals	0.23
3. Miscelleneous Exp.	1. Teliphone & Internet Bill	0.13
	2. Electric & Gas Bill	0.12
	3. Stationary Bill	0.24
	4. Student Gathering	0.25
4. Other Expenditure	4. Printing Bill	0.30
	1. Student One Day Workshop	0.10
	2. One day National Conference	0.40
	Total	2.76
Year- 2019-20		
Head of expenditure (for ex.Repair and maintenance)	item of expenditure (for ex.AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
1.College Library	1. Library Books	0.68
	2. Library News Papers	0.05
	3. Library Periodicals& Journal	0.07
2. Labrotary Expnditure	1. Labrotary Equipment	0.40
	2. Labrotary Chemicals	0.15
3. Miscelleneous Exp.	1. Teliphone & Internet Bill	0.15
	2. Electric & Gas Bill	0.11
	3. Stationary Bill	0.30
	4. Printing Bill	0.40
4. Other Expenditure	5. Student Gathering	0.12
	1. Red - Ribbon Club	0.04
	2. Yuvati Sabha	0.15
	3. Personality Development Camp	0.20
	Total	2.82
Year- 2020-21		
Head of expenditure (for ex.Repair and maintenance)	item of expenditure (for ex.AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
1.College Library	1. Library Books	0.24
	2. Library News Papers	0.04
	3. Library Periodicals& Journal	0.05
2. Labrotary Expnditure	1. Labrotary Equipment	0.00
	2. Labrotary Chemicals	0.00
3. Miscelleneous Exp.	1. Teliphone & Internet Bill	0.10
	2. Electric & Gas Bill	0.54
	3. Stationary Bill	0.17
	4. Printing Bill	0.03
4. Other Expenditure	1. EBC Students Aid Fund	0.47
	Total	1.64



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Year- 2021-22		
Head of expenditure (for ex.Repair and maintenance)	item of expenditure (for ex.AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
1.College Library	1. Library Books	0.03
	2. Library News Papers	0.02
	3. Library Perodicals& Journal	0.05
2. Miscellaneous Exp.	1. Teliphone & Internet Bill	0.10
	2. Electric & Gas Bill	0.40
	3. Stationary Bill	0.08
	4. Printing Bill	0.26
	5. Conference & Seminar	0.03
	Total	0.97
Year- 2022-23		
Head of expenditure (for ex.Repair and maintenance)	item of expenditure (for ex.AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
1.College Library	1. Library Books	0.43
	2. Library News Papers	0.03
	3. Library Perodicals& Journal	0.11
	4. Library E-Software	0.03
2. Labrotary Expnditure	1. Labrotary Equipment	0.02
	2. Labrotary Chemicals	0.13
3. Miscellaneous Exp.	1. Teliphone & Internet Bill	0.12
	2. Electric & Gas Bill	0.42
	3. Stationary Bill	0.52
	4. Printing Bill	0.02
	5. Play Ground	0.03
4. Other Expenditure	1. EBC Students Aid Fund	0.63
	2. Student Leadership Workshop	0.28
	3. Yuvati Sabha Program	0.30
	Total	3.07



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